

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Citrus Building
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): John Wood

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	2,300,000	2,300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Deric Feacher
- b. Organization: City of Winter Haven
- c. Email: dfeacher@mywinterhaven.com
- d. Phone #: (863)291-5600

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Winter Haven
- b. County (County where funds are to be expended) Polk
- c. Service Area (Counties being served by the service(s) provided with funding) Hardee, Highlands, Polk

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The vacant Florida Citrus Building (i.e.Nora Mayo Hall) has been a valued and vital community venue for large events, meetings and gatherings since it opened decades ago after the City donated the land to the State for its construction. The hall has served the Winter Haven community and its surrounding Polk County residents as the go-to place for large community events and gatherings such as the Bankers Cup Citizen of the Year Awards Ceremony, Winter Haven Political Whistle Stop, Polk County Realtors, DARE Graduation, Polk County Sheriff events, large fundraiser for the Polk County Symphony Guild, dance recitals and wedding receptions as well as educational and other community gatherings. While open, the facility hosted more than 100 events/rentals a year. There has been an outcry of requests from the community for the continued rental availability of the Florida Citrus Building as event organizers must look outside the community for comparable sites. The facility holds additional potential to meet the needs for local agency and government offices, and public meetings. Sitting across the street from the current City Hall complex, this facility would dovetail perfectly with the local need for a larger municipal complex. The rental business of public facilities is not new to Winter Haven, as the City routinely rents many of its own smaller facilities for a wide variety of events. Due to the current price required for the facility, it is not financially feasible for the City to purchase the building without assistance. The City of Winter Haven has allotted one million dollars toward the purchase of the facility.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 2,300,000 (Excluding the requested Total Amount in #4d, Column G)
- Local: 1,000,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No